

Northern Kentucky Area Agency on Aging and Independent Living								
	Title VII Elder Abuse Ombudsman	Title VII Ombudsman	NSIP 10/1/17 to 6/30/18	NSIP 10/1/18 to 9/30/19	Ombudsman Training	FAST	State Long Term Care Ombudsman	Homecare
Grant Award	\$ 5,189.00	\$ 9,620.07	\$ 22,205.50	\$ 79,439.00	\$ 15,000.00	\$ 1,000.00	\$ 62,527.00	\$ 1,266,286
Local Funds (Match or applied)	\$ 923.32	\$ 1,920.79				\$ 14.31		\$ 96,599
Total Grant Funds	\$ 6,112.32	\$ 11,540.86	\$ 22,205.50	\$ 79,439.00	\$ 15,000.00	\$ 1,014.31	\$ 62,527.00	\$ 1,362,885
Administrative Costs					\$ 696.31	\$ 1		\$ 143,478
% of Admin Cost	0%	0%	0%	0%	5%	0%	0%	1
Direct Expenditures	\$ 5,417.82	\$ 10,079.25	\$ 22,205.50	\$ 50,000.00	\$ 12,650.58	\$ 878.75	\$ 54,390.67	\$ 1,137,249
% of Direct Expenditures	89%	87%	100%	63%	84%	87%	87%	8
Indirect Expenditures	\$ 650.10	\$ 1,329.50			\$ 93.77	\$ 135.56	\$ 8,020.47	\$ 81,204
% of Indirect Expenditures	11%	12%	0%	0%	1%	13%	13%	1
Unexpended Funds	\$ 44.40	\$ 132.11	\$ -	\$ 29,439.00	\$ 1,559.34	\$ -	\$ 115.86	\$ 953
Explanation of Unexpended Funds	Audit review resulted in the indirect percentages changing.	Audit review resulted in the indirect percentages changing.		will use these funds in the first quarter of FY20.	funds were underspent with the SEA4 conf, volunteer appreciation training events, brochure purchases and quarterly meetings. These are all pass through funding coordinated by the State LTC Ombudsman Agency.		Audit review resulted in the indirect percentages changing.	Audit review resulted in the indirect percentages changing.
List of Direct Services provided by ADD	2 FTE Ombudsman Staff	2 FTE Ombudsman Staff			passed through to the Ombudsman programs state wide. NKADD processes these request.	FAST Team Member	2 FTE Ombudsman Staff	Case manager services
Direct Service Providers/Contractors Contracted by ADD and services provided			Wesley Community Services: Meal Provider	Wesley Community Services: Meal Provider				Wesley Community Services: Meal Provider
								PurFood/Moms Meals: Meal Provider
								Help at Home: Homemaker, Personal Care
								Lifeline Homecare: Homemaker, Personal Care, Respite, Chore, Home Repair
								Helping Hands: Homemaker, Personal Care, Respite
								Visiting Angels: Homemaker, Personal Care, Respite
Career Center Operators								
Training Service Providers and services provided				n/a				
Eligible Persons	n/a	n/a	598	n/a	n/a	n/a	n/a	395
# Persons Served	n/a	n/a	598	n/a	n/a	n/a	n/a	395
# People on Waiting List	n/a	n/a	0	n/a	n/a	n/a	n/a	
Performance Measures	as listed in MOA See Master Performance Binder	as listed in MOA See Master Performance Binder	as listed in MOA See Master Performance Binder	as listed in MOA See Master Performance Binder	n/a	n/a	as listed in MOA See Master Performance Binder	as listed in MOA See Master Performance Binder

Local Government Services Division							
	Joint Funding Administration	The Emergency Food Assistance Program	The Emergency Food Assistance Program Reach and Resiliency	Commodity Supplemental Food Program	Supply Chain Assistance CSFP- CCC	Regional Transportation Planning 170,0660	Safe Street 4 All 170,0350
Grant Award	\$ 422,287.20	\$ 246,779.28	\$ 126,000.00	\$ 104,208.63	\$ 42,400.00	\$ 76,710.42	\$ 89,310.14
Local Funds (Match or applied)	\$ 17,155.90	\$ 128,040.37	\$ -	\$ 15,535.16		\$ 8,523.38	\$ -
Total Grant Funds	\$ 439,443.10	\$ 374,819.65	\$ 126,000.00	\$ 119,743.79	\$ 42,400.00	\$ 85,233.80	\$ 89,310.14
Administrative Costs							
% of Admin Cost	0%	0%	0%	0%		0%	0%
Direct Expenditures	\$ 386,074.86	\$ 348,412.94	\$ 117,666.66	\$ 110,725.64	\$ 26,563.19	\$ 75,029.33	\$ 89,004.82
% of Direct Expenditures	88%	93%	93%	92%	63%	88%	100%
Indirect Expenditures	\$ 53,368.24	\$ 26,406.71	\$ -	\$ 9,018.15		\$ 10,204.47	\$ 305.32
% of Indirect Expenditures	12%	7%	0%	8%	0%	12%	0%
Unexpended Funds	\$ -	\$ -	\$ 8,333.34	\$ -	\$ 15,836.81	\$ -	\$ 0.00
Explanation of Unexpended Funds			Multi-year Obligated Funds		Multi-year Obligated Funds		

List of Direct Services provided by ADD	Technical Assistance to local governments and SPGEs in areas of public administration & community/economic development	The Emergency Food Assistance Program - administration of food distribution to low-income residents	The Emergency Food Assistance Program - purchase equipment for the warehouse.	Commodity Supplemental Food Program - administration of food distribution to low-income elderly residents	Commodity Supplemental Food Program - To provide distribute supplemental food to eligible food pantries.	Rural Transportation planning for 5 rural counties	Provide Transportation planning services and submit a Safety Action Plan to improve transportation safety in the region.
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Direct Service Providers/Contractors Contracted by ADD and services provided	N/A						
Training Service Providers and services provided	N/A						

Eligible Persons	Program serves entire NKADD region	Program serves entire Region	Serves Carroll, Gallatin, Grant, Owen, and Pendleton	Kenton, Campbell, Carroll, Gallatin, Grant and Pendleton			
# Persons Served							
# People on Waiting List							

Performance Measures	as listed in MOA See Master Performance Binder	as listed in MOA See Attached					
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Northern Kentucky Area Development District
FY 2018
KRS 147a.115 Report

Community Development Planning Division					
	Hazard Mitigation - 174.0956	Local Road Updates 170.0663	Water Resources Management (KIA) - 172.0952	BRIC 164.0815	NKY Transit Plan - 170.0663
Grant Award		\$ 17,600.00	\$ 119,130.00	\$ 3,555.35	
Local Funds (Match or applied)	\$ 113.08	\$ 4,476.98	\$ 6,900.54	\$ 446.56	\$ 3,514.33
Total Grant Funds	\$ 113.08	\$ 22,076.98	\$ 126,030.54	\$ 4,001.91	\$ 3,514.33
Administrative Costs					
% of Admin Cost	0%	0%	0%	0%	0%
Direct Expenditures	\$ 102.85	\$ 19,141.37	\$ 112,292.79	\$ 3,428.71	\$ 3,108.15
% of Direct Expenditures	91%	87%	89%	86%	88%
Indirect Expenditures	\$ 10.23	\$ 2,935.61	\$ 13,737.75	\$ 573.20	\$ 406.18
% of Indirect Expenditures	9%	13%	11%	14%	12%
Unexpended Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Explanation of Unexpended Funds	Funds Spent	Funds Spent	Funds Spent	Funds Spent	Funds Spent

List of Direct Services provided by ADD	NKADD Regional Hazard Mitigation Plan	GPS Collection, review, and revision of local road GIS data	Water Management planning and maintenance of Water Resources Information System	Technical assistance to identify and analyze Broadband infrastructure in region	The provides regional transit planning and coordination, maintains vehicle inventory and reporting, and leads efforts to expand and integrate mobility services across the region.
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Direct Service Providers/Contractors Contracted by ADD and services provided	N/A	N/A	N/A	N/A	N/A
Training Service Providers and services provided	N/A	N/A	N/A	N/A	N/A

Eligible Persons	Program serves entire NKADD region	Program serves entire NKADD region	Program serves entire NKADD region	Program serves entire NKADD region	Program serves entire NKADD region
# Persons Served					
# People on Waiting List					
Performance Measures	as listed in MOA See Master Performance Binder	as listed in MOA See Attached			

READ THIS	NKYODCP		
	KYOAAC CAREs 1.0		KYOAAC CAREs 2.0
Grant Award	\$ 1,000,000.00	\$	1,000,000.00
Local Funds (Match or applied)	\$ 527,407.09	\$	593,445.61
Total Grant Funds	\$ 1,000,000.00	\$	1,000,000.00
Administrative Costs			
% of Admin Cost			
Direct Expenditures	\$ 933,970.61		
% of Direct Expenditures			
Indirect Expenditures	\$ -	\$	-
% of Indirect Expenditures			
Unexpended Funds	\$ 66,029.39	As of 10/1/25, \$740,665.68	
Explanation of Unexpended Funds	Multi-year Obligated Funds: All funds will be expended by 12/31/25		Funding cycle ends on 6/30/26

List of Direct Services provided by ADD	Strategic planning, coordination, data collection, data analyzation, technical assistance, grant administration	Strategic planning, coordination, data collection, data analyzation, technical assistance, grant administration
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Direct Service Providers/Contractors Contracted by ADD and services provided	NorthKey Community Care Life Learning Center St. Elizabeth Healthcare St. Elizabeth Physicians NKY Health Department Transitions, Inc. SUN Behavioral	NorthKey Community Care Life Learning Center St. Elizabeth Healthcare St. Elizabeth Physicians NKY Health Department Transitions, Inc. SUN Behavioral
# Persons Served		980 163
# People on Waiting List		
Performance Measures	1. Form NKY CAREs Team to provide immediate and ongoing support from acute care to sustainable recovery by collaborated pathways through MOAs. 2. Documentation of 120 clients to be provided care coordination by CAREs Team per year 3. Medical, mental, social, and emotional evaluations on 120 clients. 3. Case management of 100 clients for one year. 4. Diversion Support for 50 clients. 5. Forty (40) people trained in FBLC Curriculum. 6. The NKYODCP and though the CAREs Team, provide 2,000 leave-behind materials for coordinated overdose prevention, anti-stigma, and community resource education campaign at intercept points. 7. Complete 10 assessments per week, per mobile assessor. 8. Harm reduction education and awareness for 175 people. 9. Conversations with 215 SAEP clients by peer support specialist. 10. Documentation of 30 relationships established with SAEP clients per year. 11. Expand diversion opportunities, legal assistance, and reentry support through employment opportunities to provide care coordination for 60 clients / persons with OUD and co-occurring disorders that are justice-involved. 12. Life Learning Center will serve 40 CAREs clients. Of those that complete the organization's life skills and preemployment curriculum, Foundations for a Better Life, LLC with reduce recidivism by 25% from the national average of 83%.	1. Form NKY CAREs Team to provide immediate and ongoing support from acute care to sustainable recovery by collaborated pathways through MOAs. 2. Documentation of 120 clients to be provided care coordination by CAREs Team per year 3. Medical, mental, social, and emotional evaluations on 120 clients. 3. Case management of 100 clients for one year. 4. Diversion Support for 50 clients. 5. Forty (40) people trained in FBLC Curriculum. 6. The NKYODCP and though the CAREs Team, provide 2,000 leave-behind materials for coordinated overdose prevention, anti-stigma, and community resource education campaign at intercept points. 7. Complete 10 assessments per week, per mobile assessor. 8. Harm reduction education and awareness for 175 people. 9. Conversations with 215 SAEP clients by peer support specialist. 10. Documentation of 30 relationships established with SAEP clients per year. 11. Expand diversion opportunities, legal assistance, and reentry support through employment opportunities to provide care coordination for 60 clients / persons with OUD and co-occurring disorders that are justice-involved. 12. Life Learning Center will serve 40 CAREs clients. Of those that complete the organization's life skills and preemployment curriculum, Foundations for a Better Life, LLC with reduce recidivism by 25% from the national average of 83%.

Training and Workforce Development											Putting Youth Kentuckians to Work- Youth First
	WIOA Adult	WIOA Dislocated Worker	WIOA Youth	GROW NKY	SNAP E & T	Lift UP	KY WORKS	CODE KY	WIOA State Reserve Work For Success		
Grant Award	\$537,759.00	\$836,664.21	\$611,480.06	\$102,965.08	\$101,000.00	\$35,479.00	\$938,694.00	\$28,603.26	\$144,980.46	\$214,285.72	
Local Funds (Match or applied)	\$ -	\$ -	\$ -	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Grant Funds	\$537,759.00	\$836,664.21	\$611,480.06	\$102,965.08	\$101,000.00	\$35,479.00	\$938,694.00	\$28,603.26	\$144,980.46	\$214,285.72	
Administrative Costs	\$48,352.33	\$57,343.39	\$50,208.09			\$4,083.54	\$48,856.59	\$0.00			
% of Admin Cost	10%	7%	6%	0%	0%	10%	5%	0%	0%	0%	
Direct Expenditures	\$406,156.06	\$655,164.20	\$223,050.42	\$102,468.68	\$78,583.97	\$22,353.33	\$704,030.63	\$23,362.25	\$126,539.56	\$68,873.00	
% of Direct Expenditures	61%	56%	62%	100%	86%	75%	64%	67%	78%		
Indirect Expenditures	\$8,919.14	\$18,538.97	\$11,356.22	\$496.40	\$14,596.70	\$3,856.33	\$81,071.77	\$2,455.77	\$10,708.36	\$8,984.51	
% of Indirect Expenditures	2%	2%	2%	0%	14%	11%	9%	9%	7%	4%	
Unexpended Funds	\$74,331.47	\$105,617.65	\$326,865.33	(\$50.00)	\$7,819.33	\$5,185.80	\$153,591.60	\$2,785.24	\$7,732.54	\$136,428.21	
Explanation of Unexpended Funds	Multi-year Obligated Funds	Multi-year Obligated Funds	Multi-year Obligated Funds	Grant Expired	Multi-year Obligated Funds	Multi-year Obligated Funds	Grant Expired	Grant Expired	Grant Expired	Multi-year Obligated Funds	
List of Direct Services provided by ADD	N/A	N/A	N/A	N/A	Skills enhancement, assistance in meeting work req, career coaching, job site development for SNAP recipients for - Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen, Pendleton, Bourbon, Harrison, Nicholas & Scott counties.	Services provided to the business community to increase hiring options	N/A	Provide information to businesses and partners on the advantages of hiring clients in recovery. Recruit clients to engage in services. Enroll clients in WIOA, provide support services and track outcomes.		Career exploration, skills assessment, resume development, interview preparation, individualized job searching, assisting with job applications, direct referrals to resources, incentives, gas cards, Lean Six Sigma Yellow Belt Training, Sure Drive training, obtaining work-related items, 4 weeks WEX/wage reimbursement, services to high schools: resume review, mock interview	
Direct Service Providers/Contractors Contracted by ADD and services provided	Brighton Center: Talent Development & Career Planning & Employment Services in Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen and Pendleton counties	Brighton Center: Talent Development & Career Planning & Employment Services in Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen and Pendleton counties	NKCAC: Case Management/Career Planning & Employment Services in Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen and Pendleton counties	Brighton Center: Talent Development/ Career Planning & Employment Services in Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen and Pendleton counties <i>for companies downsizing or closing.</i>	N/A	N/A - The NKADD does not contract these services. The NKADD provides the opportunity for business connections through this grant.	N/A	N/A	N/A - The NKADD does not contract these services, we provide the services listed on line 16.	N/A	
Career Center Operators	Brighton Center	Brighton Center	Brighton Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Service Providers and services provided	Perfetti Van Melle; Mazak	Cincinnati State Technical and Community College	Jefferson Community & Technical College	NA	NA		Lord's Gym; Mary Rose Mission		Perfetti Van Melle	CCRM - 4 weeks wage reimbursement	
	Gateway Community and Technical College	Gateway Community and Technical College	Center for Employment and Training			See Note 2	Fun Days Learning Center		CCRM	KY Learning Center - 4 weeks wage reimbursement	
	MedCerts; NKU	Northern Kentucky University				See Note 2	Goodwill		Merchant Cold Storage	SCOKI-Lean Six Sigma certification	
	Merchant Cold Storage	The Kable Groups				See Note 2	St. Vincent DePaul		US Playing Cards		
	CCRM; US Playing Cards; Perfetti					See Note 2.	Habitat for Humanity		Mazak		
	160 Driving Academy						Dry Ridge Reuse				
Eligible Persons	All customers are eligible for basic job search services	All customers are eligible for basic job search services	All youth under 18 must be determined eligible prior to receiving services. Youth over 18 can receive basic adult services prior to being determined eligible as a youth.	Does not offer individuals with career services. The focus business services.	All referrals are provided by DCBS/CHFS	See Note 2	All referrals are provided by DCBS/CHFS		Individuals are determined eligible using WIOA criteria with a history of SUD.	Youth aged 16 - 24, resident of KY, unemployed or underemployed	
# Persons Served	74	29	21	NA	34	See Note 2	422		34	85 Enrollments, thousands served via HS events and job fair	
# People on Waiting List	NA	NA	NA	NA	NA	NA	NA		NA	N/A	
# Persons Served through Basic Career Services	12,520 total	See Note on WIOA Adult cell AK42	See Note on WIOA Adult cell AK42		NA	Contracted for business services & community connections.	NA			N/A	
Performance Measures	as indicated in performance negotiation confirmation letter	as indicated in performance negotiation confirmation letter	as indicated in performance negotiation confirmation letter	NA	as indicated in contract	NA	as indicated in contract		as indicated in performance negotiation confirmation letter	150 employed youth by June 30, 2026	

Note 1: Per state contract, Direct Services provided by ADD refer to grant services not client services. The NKADD provides technical assistance including KCC oversight of JP enrollees, verification of WIOA program eligibility among Jobs Plus enrollees, data analysis of labor market trends, budget monitoring and tracking of in-kind services.

Note 2: NKADD/NWKIB role in Lift Up grant from SAMHSA is business services and community connections, other partners are working directly with individual clients.

**Northern Kentucky Area Development District
Glossary & Acronym List**

Title III B	Support Services
Title III C1	Congregate Meals
Title III C2	Home Delivered Meals
Title III D	Disease Prevention
Title III E	Family Caregiver Program
Medicaid ADRC	Medicaid Aging and Disability Resource Center
NSIP	Nutrition Services Incentive Program
CDSME	Chronic Disease Self Management Education
IAO	Improving Arthritis Outcomes
FAST	Functional Assessment Service Team
PCAP	Personal Care Attendant Program
SHIP	State Health Insurance Assistance Program
MIPPA SHIP	Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program
MIPPA AAA	Medicare Improvements for Patients and Providers Act State Agencies on Aging
MIPPA ADRC	Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center
JFA - EDA	Joint Funding Administration - Economic Development Administration
JFA - CDBG	Joint Funding Administration - Community Development Block Grants
WIOA	Workforce Innovation and Opportunity Act
OET	Kentucky Office of Employment & Training
DOL	U.S. Department of Labor
TEFAP	The Emergency Food Assistance Program
CSFP	Commodity Supplemental Food Program
SPGE	Special Purpose Governmental Entity
GIS	Geographic Information Systems
GPS	Global Positioning System
RLF	Revolving Loan Fund